

City of Oronoco
Special City Council Meeting – BUDGET WORKSHOP
Monday, September 9, 2024
@ 4:00 PM City Hall

<https://us02web.zoom.us/j/83665295242>

1) CALL TO ORDER

- Meeting was called to order by Mayor Eichhorst at approximately 4:00 PM.

2) ROLL CALL- Completed by City Administrator Jason Baker

- Mayor Ryland Eichhorst
- Councilor Jim Phillips
- Councilor Jim Richards
- Councilor Paul Pendergrass
- Councilor Erv DeVlaeminck

3) OLD BUSINESS

- Updated Payroll Sheet
 - i) An updated payroll sheet was provided to council members.

4) BUDGET WORKSHOP – DISCUSSION

- Discussion was led by City Administrator Jason Baker on the proposed 2025 preliminary city budget. The blow departments were discussed by each line item and information was provided to council members for this input on the proposed numbers, which will be presented at the September 17th, 2024 city council meeting for formal approval by resolution.
- Account 100: General Fund- Expenditures
 - i) Dept. 43000 Public Works
 - (1) All budget items were left as is.
 - ii) Dept. 43002 Street Lighting
 - (1) All budget items were left as is.
 - iii) Dept. 43003 Streets and Roads
 - (1) All budget items were left as is.
 - iv) Dept. 43004 Tree Removal
 - (1) All budget items were left as is.
 - v) Dept. 43006 City Shop
 - (1) All budget items were left as is.
 - vi) Dept. 43125 Oronoco Damn
 - (1) All budget items were left as is.
 - vii) Dept. 45120 Parks and Recreation
 - (1) All budget items were left as is.

5) ADJOURNMENT

- Meeting was adjourned at approximately 4:55 PM

X



Jason Baker
City Administrator