

City of Oronoco
Special City Council Meeting – BUDGET WORKSHOP
Wednesday, September 14, 2022
MINUTES

1) CALL TO ORDER

Mayor Ryland Eichhorst called the September 14, 2022, Budget Workshop to order at 6:00 p.m.

2) ROLL CALL

COUNCIL PRESENT: Mayor Eichhorst; Councilors Bergner, Richards, Phillips and Krause

COUNCIL ABSENT: None

STAFF PRESENT: Interim Administrator Sunny Bjorklund Schultz

3) BUDGET WORKSHOP – DISCUSSION

Interim Administrator Bjorklund Schultz reminded council of the previous three workshops that had focused on the expense side of the budget. The worksheets provided at this workshop reflect all the input regarding expenditures discussed during those workshops. Though having no bearing on the budget as proposed, two items require investigation:

- Account 41910-42304 Reimbursable Engineering Fees for 2022 of \$651,634.54 (actual); and
- Account 42200-42901 R&M Buildings of \$51,690.70


The entire 2023 Proposed Preliminary Budget – Fund 100 – for expenditures totals \$1,334,318.55 (\$1,334,319 rounded) with no CIP consideration. To add the typical CIP of \$100,000 practiced in years past, brings the total to \$1,434,319 (rounded) but is not included in the comparison provided to council. Were the city to have no revenues to offset these expenditures, the total required to come from property tax levy would be \$1,380,629 (\$1,334,319 + debt service in the amount of \$46,311 on two bonds).

The comparison provided to council members showed the tax levies for 2019 – 2023 and tax capacity, levy and rate for each of the years 2013 – 2022. A copy of that comparison sheet is attached hereto and made a part of these minutes.


With consensus on these numbers, council agreed to hold one final workshop immediately preceding the September 20 regular meeting to review the proposed 2023 Preliminary Budget (revenue and expenditures) and Tax Levy in preparation for adopting a 2023 Preliminary Budget and Tax Levy by resolution at the regular meeting.

4) ADJOURNMENT

Motion by Krause; second by Bergner to adjourn the September 14, 2022, workshop at 7:55 p.m. Motion carried.



Ryland Eichhorst, Mayor



Sunny Bjorklund Schultz, Interim City Administrator